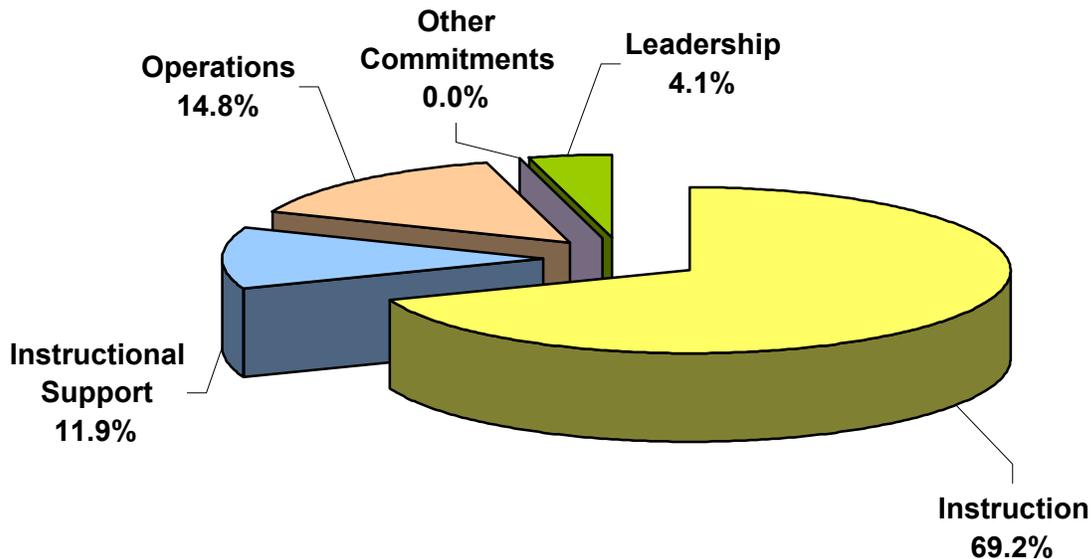
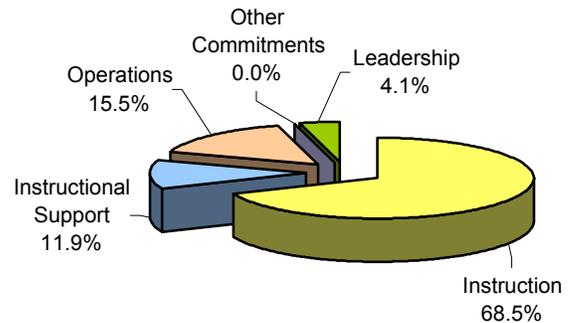


Middletown Public Schools

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Middle School Enrollment (ADM): 838	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$6,058,907	\$7,230	69.2%
Instructional Support	\$1,040,531	\$1,242	11.9%
Operations	\$1,291,434	\$1,541	14.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$359,871	\$429	4.1%
Total Middle Schools	\$8,750,743	\$10,442	100.0%
Total District & %-Middle-To-District	\$31,071,529	\$10,891	28.2%